



Plainview-Old Bethpage CSD 2022-2023 Middle School Budget

April 6, 2022

Responsive Teaching and Learning

- *Continued Adoption of TCRWP for grades 5-8*
 - *Ongoing Professional Development*
 - *Instructional Materials*
 - *Units of Study*
 - *Classroom Levelled Libraries*
- *Full Go Math Implementation*
 - *Ongoing Professional Development*
 - *Instructional Materials*
- *Increased Focus on Interventions for Whole Child*
 - *RTI/MTSS Child Study Teams*
 - *Social/Emotional Support Systems*
 - *Mental Health Support Systems*
- *Strategic Use of Instructional Technology*
 - *1:1 Initiative*
 - *Google Suite*
 - *NWEA*
 - *NEWSELA*
 - *ALEKS*
- *STEAM, Technology, Coding*
 - *Coding and Keyboarding Classes in Grades 5&6*
 - *Innovation Lab*
 - *Robust Lab Experiences in Science Classes*
 - *LEGO Robotics Clubs*
- *Art and Music*
 - *Continuum of Experiences in Grades 5-8*
 - *Studio Art*
 - *Music Studio 7 & 8*
 - *Performing Groups*
 - *Chorus*
 - *Orchestra*
 - *Band*
 - *Jazz Band*
 - *A Capella Club*
 - *Drama Cadets (Musical Production)*



Citizenship and Safe Learning Environment

Instructional programs

- *Fifth Grade Academy*
 - *Addressing executive functioning skills*
- *History Day Club*
- *Harmony Lessons grades 5-8*
- *Advisory Program*

Schoolwide Programs/Supports

- *No Place for Hate Designation*
- *Northwell partnership*
- *Crisis Counselor*
- *GoGuardian/Beacon*
- *Fly Sense*
- *Covid Response*



Soaring to New Heights



Mattlin Middle School

Budget Account	Description	2019-2020 Expenditure	2020-2021 Expenditure	2021-2022 Adopted	2022-2023 Proposed
2020-260-32-00-00	MMS Equipment	1,477	-	-	-
2020-502-32-00-00	MMS Supplies-Office	642	558	1,200	1,200
2020-590-32-00-00	MMS Equipment under \$1000	8,500	225	-	-
2020 Function Subtotal		10,619	783	1,200	1,200
2110-250-32-00-00	MMS Equipment	9,000	-	8,000	8,000
2110-405-32-00-00	MMS Field Trips	-	-	18,350	18,079
2110-412-32-00-00	Contractual and Other	669	160	4,200	4,200
Notes: MMS repair of building wide equipment					
2110-481-32-00-00	MMS Textbooks	415	-	-	-
2110-481-32-00-01	MMS Math Textbooks	5,405	36,856	37,665	39,059
2110-481-32-00-02	English 7-12 Textbooks	7,187	7,234	6,240	6,240
2110-481-32-00-03	Social Studies Textbooks	15,666	15,008	11,000	11,000
2110-481-32-00-04	Science Textbooks	4,284	2,767	4,400	4,400
2110-481-32-00-05	ELA K-6 Textbooks	22,700	22,791	21,015	14,390
2110-481-32-00-06	FACS Textbooks	376	155	550	550

Mattlin Middle School

Budget Account	Description	2019-2020 Expenditure	2020-2021 Expenditure	2021-2022 Adopted	2022-2023 Proposed
2110-481-32-00-07	World Languages Textbooks	5,843	16,890	19,150	14,054
2110-520-32-00-00	MMS Supplies Instruct	53,443	45,765	74,875	64,315
2110-525-32-00-00	MMS Supply Parts - Repair	30	-	500	500
2110-580-32-00-00	MMS Supplies Copiers	5,756	4,146	12,750	12,750
2110-590-32-00-00	MMS Equipment under \$1000	47,751	8,273	5,000	10,700
2110 Function Subtotal		178,525	160,045	223,695	208,237
2810-553-32-00-00	Supplies - Guidance	707	994	1,000	1,000
2810 Function Subtotal		707	994	1,000	1,000
2815-554-32-00-00	MMS Supplies Health Scien	4,869	884	1,300	1,300
2815 Function Subtotal		4,869	884	1,300	1,300
2850-505-32-00-00	Supplies - Clubs	1,365	1,043	5,700	5,700
	Notes: Co-curricular club supplies				
2850 Function Subtotal		1,365	1,043	5,700	5,700
Total GENERAL FUND		196,085	163,749	232,895	217,437

Plainview-Old Bethpage Middle School

Budget Account	Description	2019-2020 Expenditure	2020-2021 Expenditure	2021-2022 Adopted	2022-2023 Proposed
2020-260-36-00-00	POBMS Equipment	-	-	10,000	11,000
2020-502-36-00-00	POBMS Supplies-Office	1,016	820	1,200	1,500
2020-581-36-00-00	POBMS Supplies - Copiers	-	331	-	-
2020 Function Subtotal		1,016	1,151	11,200	12,500
2110-250-36-00-00	POB Equipment	2,599	-	7,500	5,000
2110-405-36-00-00	POB Field Trips	100	-100	19,584	20,358
2110-412-36-00-00	Contractual and Other	495	-	4,600	5,100
Notes: POBMS repair of building wide equipment					
2110-481-36-00-01	Math Textbooks	8,891	41,364	42,090	39,607
2110-481-36-00-02	English 7-12 Textbooks	13,522	8,236	11,040	13,040
2110-481-36-00-03	Social Studies Textbooks	20,777	4,344	12,000	13,600
2110-481-36-00-04	Science Textbooks	3,903	3,625	4,800	4,680
2110-481-36-00-05	ELA K-6 Textbooks	27,502	19,261	21,800	18,745
2110-481-36-00-06	FACS Textbooks	-	-	688	-

Plainview-Old Bethpage Middle School

Budget Account	Description	2019-2020 Expenditure	2020-2021 Expenditure	2021-2022 Adopted	2022-2023 Proposed
2110-481-36-00-07	World Languages Textbooks	9,413	17,279	18,850	39,253
2110-481-36-00-08	ENLTextbooks	-	-	-	500
2110-520-36-00-00	POB Supplies Instruct	44,597	37,414	77,678	72,431
2110-525-36-00-00	POB Supply Parts - Repair	-	246	500	500
2110-580-36-00-00	POB Supplies Copiers	11,147	6,654	13,234	13,234
2110-590-36-00-00	POB Equipment under \$1000	82,022	62,336	5,860	11,810
2110 Function Subtotal		224,968	200,659	240,224	257,858
2810-553-36-00-00	Supplies - Guidance	824	606	1,650	1,700
2810 Function Subtotal		824	606	1,650	1,700
2815-554-36-00-00	POB Supplies Health Scien	5,186	1,011	1,517	1,517
2815 Function Subtotal		5,186	1,011	1,517	1,517
2850-505-36-00-00	Supplies - Clubs	1,325	410	7,550	7,550
	Notes: Co-curricular supplies				
2850 Function Subtotal		1,325	410	7,550	7,550
Total GENERAL FUND		233,319	203,837	262,141	281,125

The Proposed Budget Supports

- Developmentally appropriate approach to supporting the whole middle school child
- Supportive transitions from elementary to middle and from middle to high school
- Focus on social-emotional learning and mental health for all constituent groups
- Professional development for staff
- Trauma informed responses to student needs

Vote!

When and Where?

Tuesday, May 17, 2022

6am-9pm

- ✓ *Jamaica Avenue School*
- ✓ *Mattlin Middle School-Administration Offices*

www.pobschools.org for more information

*A Smart Investment
Thank You!*

